



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 18, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES:
REQUEST TO APPROVE AMENDMENT NUMBER ONE TO AGREEMENT
NUMBER 75687 WITH ABC UNIFIED SCHOOL DISTRICT
(SUPERVISORIAL DISTRICT FOUR) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman of the Board of Supervisors (Board) to execute the attached Amendment Number One to Agreement No. 75687 with ABC Unified School District (ABC) to extend the Agreement effective October 1, 2007, through September 30, 2008, to provide the services of one Children's Social Worker (CSW) for a maximum of 20 hours per week. ABC will reimburse the County a maximum of \$54,262 for the one-year extension, based on the current and future salary, benefits, overtime, and bonus levels. The revenue from ABC for the cost of a CSW is included in the Fiscal Year (FY) 2007-08 Adopted Budget. There is no impact on net County cost (NCC).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the recommended action will allow the Department of Children and Family Services (DCFS) to continue to provide ABC with the services of one CSW for up to 20 hours per week at Pharis Fedde Middle School or other locations, for the purpose of identifying and providing advocacy and resources to youth and families who may be "at risk" of requiring DCFS services. In addition, DCFS' participation in the program helps to build stronger community ties and goodwill. The service involves interaction with youth and families to provide resources and intervention to avert possible entry into the system, and in a multidisciplinary program, to link youth and families with appropriate support systems. Last year's efforts enabled the CSW to work with families in a preventative manner and kept approximately 40 children out of the dependency system.

If the recommended action is not approved, ABC will not be provided with a CSW to mitigate issues and concerns to at-risk children and families in the school district.

This Board letter does not comply with the Board's policy requiring timely submission of contracts to your Board for approval. Late submission is the result of late notification that the additional year of the Federal funding covering this Agreement was available.

Implementation of Strategic Plan Goals

The recommended action is consistent with the principles of the Countywide Strategic Plan, Goal No. 1 (Service Excellence) and Goal No. 5 (Children and Families' Well-Being). The recommended action will enable DCFS to continue efforts to improve the health, safety and survival, and emotional and social well-being of children and families in Los Angeles County.

FISCAL IMPACT/FINANCING

ABC will reimburse the County for one part-time (20 hours per week) CSW at a maximum contract sum of \$54,262 for the period from October 1, 2007 through September 30, 2008 based on current and future salary, benefits, overtime, and bonus levels on a quarterly basis. The revenue from ABC for the cost of a CSW is included in the FY 2007-08 Adopted Budget. There is no impact on NCC.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The extension of the Agreement with ABC is effective October 1, 2007 through September 30, 2008. The extension will allow DCFS to continue to provide and be reimbursed for the services of one CSW at 20 hours per week for one additional year beginning on October 1, 2007. ABC is obtaining the services of the CSW with funds it obtained from a Federal grant entitled, "Safe Schools/Healthy Students." The Safe Schools/Healthy Students grant program is a unique Federal collaboration with the United States Departments of Education, Justice, and Health and Human Services. These grants are awarded to school districts working in partnership on best practices of education, local law enforcement, mental health agencies and social service systems.

The CSW will continue to work proactively with school district officials, Probation officials, and community mental health providers in a multi-disciplinary setting to assist in crisis counseling as a representative of DCFS on the Community Resource Team.

The CSW will continue to provide individualized education to "at risk" families, provide on-site assistance when behavioral problems arise, participate in multi-disciplinary assessments, and compile program outcome data for the Safe Schools/Healthy Schools grant.

Amendment Number One contains the updated "Safely Surrendered Baby Law."

County Counsel has reviewed this Board letter and approved Amendment Number One as to form.

CONTRACTING PROCESS

ABC is purchasing CSW services from the County. Therefore, no additional contracting process was necessary for the attached Amendment.

IMPACT ON CURRENT SERVICES

There is no impact on current services provided by executing this Amendment. The Amendment will, however, provide additional time for ABC to utilize the CSW to investigate other methods of providing proactive services to the community.

CONCLUSION

Upon approval and execution by the Board of Supervisors, it is requested that the Executive Office/Clerk of the Board send an adopted stamped Board letter and any attachments to:

1. Department of Children and Family Services
Attention: Walter Chan, Manager
Contracts Administration
425 Shatto Place, Room 400
Los Angeles, CA 90020
2. Office of the County Counsel
Attention: Diane Cachenaute, Paralegal
500 Temple Street, Room 602
Los Angeles, CA 90012

The Honorable Board of Supervisors
September 18, 2007
Page 4

3. ABC Unified School District
Attention: Mary Sieu, Program Manager
16700 Norwalk Boulevard
Cerritos, CA 90703

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'WTF', with a long horizontal flourish extending to the right.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:BY
GP:BM:lbm

Attachment (1)

c: County Counsel

DCFS-ABC Agreement.bl

**AMENDMENT NUMBER ONE TO AGREEMENT 75687
WITH
ABC UNIFIED SCHOOL DISTRICT**

This Amendment Number One to Agreement No. 75687 (hereinafter, "Agreement") between the County of Los Angeles (hereinafter "COUNTY") and ABC Unified School District (hereinafter, "SCHOOL DISTRICT") is made and entered into on this _____ day of _____, 2007.

WHEREAS, COUNTY and SCHOOL DISTRICT are parties to Agreement through which SCHOOL DISTRICT funds COUNTY to provide the services of one Children's Social Worker (CSW) or 20 hours per week at Pharis Fedde Middle School or other locations as requested within the SCHOOL DISTRICT for the purpose of identifying and providing advocacy and resources to youth and families who may be "at risk" of requiring DCFS services; and

WHEREAS, SCHOOL DISTRICT has obtained additional funding for the CSW for one additional year beyond the original expiration date of the Agreement; and

NOW THEREFORE, COUNTY and SCHOOL DISTRICT agree to modify the Agreement as follows:

1. SECTION 2.0, ADMINISTRATION OF PROGRAM, Subsection 2.1, is amended to read as follows:

- 2.1 COUNTY's Program Manager for this Agreement shall be:

Patricia A. Armani (or DCFS Designee)
425 Shatto Place, Room 310
Los Angeles, CA 90020
(213) 351-5789
(213) 637-0939 FAX
armanp@dcfs.lacounty.gov

2. SECTION 3.0, TERM AND TERMINATION, is amended to read as follows:

3.0 TERM AND TERMINATION

- 3.1 This Agreement shall commence on May 9, 2006, or date of execution by COUNTY's Board of Supervisors, whichever is later, and shall expire on September 30, 2007, unless terminated or extended.
 - 3.2 This Agreement is extended for the period October 1, 2007 through September 30, 2008, unless terminated earlier.

3. SECTION 4.0, PAYMENT, Subsection 4.1, is amended to read as follows:

4.1 Payment to COUNTY shall be at the rate of salary and employee benefits for the CSW provided by the COUNTY, including any salary and employee benefit increases implemented by COUNTY due to bargaining agreements and other factors. The total maximum billable amount of this Agreement shall be \$105,512 for the period May 30, 2006 through September 30, 2007, and \$54,262 for the period October 1, 2007 through September 30, 2008. COUNTY shall provide the services of the CSW up to the maximum billable amount.

4. SECTION 10.0, SAFELY SURRENDERED BABY LAW, is amended as follows:

10.0 SAFELY SURRENDERED BABY LAW

10.1 SCHOOL DISTRICT's Acknowledgement of COUNTY's Commitment to the Safely Surrendered Baby Law

SCHOOL DISTRICT acknowledges that COUNTY places a high priority on the implementation of the Safely Surrendered Baby Law. SCHOOL DISTRICT understands that it is COUNTY's policy to encourage all organizations to voluntarily post COUNTY's "Safely Surrendered Baby Law" poster in a prominent position at their organization. SCHOOL DISTRICT will also encourage its subcontractors, if any, to post this poster in a prominent position in the subcontractor's place of business. COUNTY's Department of Children and Family Services will supply SCHOOL DISTRICT with the poster to be used. Information on how to receive the poster can be found on the Internet at www.babysafela.org.

10.2 Notice to Employees Regarding the Safely Surrendered Baby Law

SCHOOL DISTRICT shall notify and provide to its employees, and shall require each subcontractor to notify and provide to its employees, a fact sheet regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. The fact sheet is available on the Internet at www.babysafela.org for printing purposes.

5. SECTION 12.0, STATEMENT OF WORK, Subsection 12.2, is amended to read as follows:

12.2 The CSW will be primarily stationed at Pharis Fedde Middle School, 21409 S. Elaine Avenue, Hawaiian Gardens, CA 90716. The location may vary and change as mutually agreed to by COUNTY and SCHOOL DISTRICT.

6. SECTION 12.0, STATEMENT OF WORK, is amended by adding the following new Subsection 12.5.7:

12.5.7 Provide program outcome or results data in a timely manner to SCHOOL DISTRICT so SCHOOL DISTRICT can meet Safe Schools/Healthy Schools grant reporting deadlines.

7. Exhibit A, PRICING SCHEDULE, is attached and is added and hereto, incorporated as part of the Agreement.

EXCEPT AS PROVIDED IN THIS AMENDMENT NUMBER ONE, ALL OTHER TERMS AND CONDITIONS OF THE AGREEMENT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER ONE TO AGREEMENT NO. 75687
WITH ABC UNIFIED SCHOOL DISTRICT**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number One to be subscribed by its Chairman and the seal of such Board to be affixed and attested to by the Executive Officer-Clerk of the Board, and ABC Unified School District has caused this Amendment Number One to be subscribed on its behalf by its duly authorized officer, this _____ day of _____, 2007.

COUNTY OF LOS ANGELES

By _____
Chairman, Board of Supervisors

ATTEST:
SACHI A. HAMAI
Executive Officer-Clerk of the
Los Angeles County
Board of Supervisors

By _____
Deputy

ABC UNIFIED SCHOOL DISTRICT

By _____
Name _____
Title _____
By _____
Name _____
Title _____

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By _____
Deputy County Counsel

**AMENDMENT NUMBER ONE TO AGREEMENT NO. 75687
WITH ABC UNIFIED SCHOOL DISTRICT**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number One to be subscribed by its Chairman and the seal of such Board to be affixed and attested to by the Executive Officer-Clerk of the Board, and ABC Unified School District has caused this Amendment Number One to be subscribed on its behalf by its duly authorized officer, this 25th day of September, 2007.



COUNTY OF LOS ANGELES

By

[Signature]
Chairman, Board of Supervisors

ATTEST:

SACHI A. HAMAI
Executive Officer-Clerk of the
Los Angeles County
Board of Supervisors

By

[Signature]
Deputy

I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

SACHI A. HAMAI
Executive Officer
Clerk of the Board of Supervisors

By

[Signature]
Deputy

ABC UNIFIED SCHOOL DISTRICT

By

[Signature]

Name

Toan Nguyen

Title

Chief Financial Officer

By

Name

Title

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By

[Signature]
Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

... 16

SEP 25 2007

#16

SEP 25 2007

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

75687

GROUP ELEMENT

**AMENDMENT NUMBER ONE TO AGREEMENT NO. 75687
WITH ABC UNIFIED SCHOOL DISTRICT**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number One to be subscribed by its Chairman and the seal of such Board to be affixed and attested to by the Executive Officer-Clerk of the Board, and ABC Unified School District has caused this Amendment Number One to be subscribed on its behalf by its duly authorized officer, this 24th day of September, 2007.

COUNTY OF LOS ANGELES

By *Ben Yareslaugh*
Chairman, Board of Supervisors

ATTEST:
SACHI A. HAMAI
Executive Officer-Clerk of the
Los Angeles County
Board of Supervisors

By *[Signature]*
Deputy



I hereby certify that pursuant to
Section 26103 of the Government Code,
delivery of this document has been made.

SACHI A. HAMAI
Executive Officer
Clerk of the Board of Supervisors

By *[Signature]*
Deputy

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By *[Signature]*
Deputy County Counsel

ABC UNIFIED SCHOOL DISTRICT

By _____

Name _____

Title _____

By _____

Name _____

Title _____

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

16 SEP 25 2007

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

PRICING SCHEDULE
October 1, 2007 through September 30, 2008

Children's Social Worker III
Salary, Overtime, Benefits, and Bonuses

Budget Category	Annual Cost CSW	Half-Time CSW	Estimated Quarterly Billing
Salary	\$74,934.60	\$37,467.30	\$9,366.82
Overtime	6,500.00	3,250.00	812.50
Employee Benefits	25,049.96	12,524.98	3,131.25
Bonus (bi-lingual)	2,040.00	1,020.00	255.00
TOTAL	\$108,524.56	\$54,262.28	\$13,565.57

ABC to reimburse for the cost of one part-time CSW III on quarterly basis at an estimated billing amount as shown per quarter. Salary and Employee Benefits are firm costs per quarter. Overtime and bonus categories may vary from quarter to quarter, but shall not exceed the total costs in the "Half-Time CSW" categories.